

National Government Constituencies Development Fund Board								
Subukia Constituency								
Project Implementation Report As At 30th June 2022								
Financial Year	Project Name	Approved Activity	Estimated Cost	Amount Allocated	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
	<b>Administration/Recurent</b>							
2021/2022	Employees Salaries	Payment Of Salaries	1,885,368.00	1,885,368.00	Jun-22	Complete	5 Staff Members	Salaries fully paid
2021/2022	Employees Gratuity	Payment Of Gratuity	396,790.00	396,790.00	Jun-22	Complete	5 Staff Members	Gratuity Fully paid
2021/2022	Goods And Services	Purchase Of Fuel, Repairs And Maintenance, Printing, Stationery, Airtime, Travel And Subsistence	3,442,374.74	3,442,374.74	Jun-22	Complete	5 Staff Members and NG-CDFC members	Services paid and stationeries bought
2021/2022	Nssf	Payment Of Nssf Deductions	64,800.00	64,800.00	Jun-22	Complete	5 Staff Members	NSSF fully paid
2021/2022	Nhif	Payment Of Nhif Deductions	36,000.00	36,000.00	Jun-22	Complete	5 Staff Members	NHIF fully paid
2021/2022	Committee Expenses	Payment Of Committee Allowances, Transport And Allowances	2,400,000.00	2,400,000.00	Jun-22	Complete	NG-CDFC members	Committee expenses paid
2021/2022	<b>Monitoring And Evaluation</b>							
	Goods And Services	Purchase Of Fuel, Repairs And Maintenance, Printing, Stationery, Airtime, Travel And Subsistence	712,666.37	712,666.37	Jun-22	Complete	5 Staff Members and NG-CDFC members	Services paid and stationeries bought
2021/2022	Committee Expenses	Payment Of Committee Allowances, Transport And Allowances	2,500,000.00	2,500,000.00	Jun-22	Complete	9 NG-CDFC members	Committee expenses paid
2021/2022	Ng-Cdfc/Pmc Capacity Building	Undertake Training With Pmc's/ Ng-Cdfc's On Ng-Cdf Related Issues	900,000.00	900,000.00	Jun-22	Complete	5 Staff Members and 9 NG-CDFC members	training conducted for the PMC, NG-CDFC and staff
2021/2022	<b>Emergency</b>		<b>7,192,207.38</b>	742,207.38				Un-utilized emergency funds
2021/2022	Mibarak Primary School	Construction Of 4 Door Staff Toilet		500,000.00	Jun-22	Complete	20 staff and General Public	Complete and in use. Funded from emergency
2021/2022	Solai Nyakinyua Primary School	Construction Of 8 Door Boys Toilet		700,000.00	Jun-22	Complete	210 students	Complete and in use. Funded from emergency
2021/2022	Solai Nyakinyua Primary School	Construction Of 8 Door Boys Toilet		700,000.00	Jun-22	Complete	210 students	Complete and in use. Funded from emergency
2021/2022	Kieni Primary School	Construction Of 4 Door Staff Toilet		500,000	May-22	Complete	20 staff and General Public	Complete and in use. Funded from emergency
2021/2022	Mibarak Primary School	Construction Of 8 Door Boys Toilet		750,000.00	Jun-22	Complete	130 Students	Complete and in use. Funded from emergency
2021/2022	Mibarak Primary School	Construction Of 8 Door Girls Toilet		750,000.00	Jun-22	Complete	100 students	Complete and in use. Funded from emergency
2021/2022	Kirima Primary School	Purchase Of 100 Desks		300,000.00	Sep-22	Ongoing	200 students	Ongoing. The Pmc are at Tendering stage.
2021/2022	Gitundaga Primary School	Reinforcement Of Classrooms		150,000.00	Aug-22	Complete	100Students	Complete and in use. Funded from emergency
2021/2022	Arash Secondary School	Construction Of 8 Door Boys Toilet		400,000.00	Jul-22	Complete	90 students	Complete and in use. Funded from emergency
2021/2022	Kamumo Primary School	Construction Of 8 Door Boys Toilet		700,000.00	Sep-22	Ongoing	200 Students	Ongoing. The project is at Pit digging stage .
2021/2022	Kamumo Primary School	Construction Of 8 Door Girls Toilet		700,000.00	Sep-22	Ongoing	200 Students	Ongoing. The project is at Pit digging stage .
2021/2022	Subukia East Assistant Chiefs Office	Construction Of 2 Door Staff Toilet		300,000.00	Sep-22	Ongoing	3 staff members and General Public	Ongoing. At plastering stage.
2021/2022	<b>Bursary</b>							
2021/2022	Bursary Secondary	To Cater For Needy Students Within The Constituency	32,896,538.60	32,896,538.60	Jun-22	Complete	10,000 Students	Bursaries paid to the deserving students

2021/2022	Bursary Tertiary	To Cater For Needy Students Within The Constituency	13,000,000.00	13,000,000.00	Jun-22	Complete	2000 Students	Bursaries paid to the deserving students
2021/2022	Bursary Special	To Cater For Needy Students Within The Constituency	1,500,000.00	1,500,000.00	Jun-22	Complete	100 Students	Bursaries paid to the deserving students
2021/2022	Social Security Programme	Towards Provision Of Medical Insurance Cover For Vulnerable Families Including Orphans And Vulnerable Children(Ovc's) Poor Older Persos, Persons With Disability(Pwds) And Destitute Families In Partnership With Nhif As Shall Be Identified Within The Constituency	1,200,000.00	1,200,000.00	Oct-22	Not yet paid	200 Needy families	NHIF to be paid in September to the deserving and needy families since that's when the cover expires
2021/2022	Sports	To Carry Out Constituency Sports Tournament And The Winning Teams To Be Awarded With Trophies, Balls And Games Kits.	2,741,777.58	2,741,777.58	Jun-22	Complete	30 Constituency Teams	Tournament held and sports gears bought
	<b>Environment</b>							
2021/2022	Kamemo Primary School	Construction Of 8 Door Boys Toilet To Completion	700,000.00	700,000.00	Jun-22	Complete	200 Students	Complete and in use
2021/2022	Kamemo Primary School	Construction Of 8 Door Girls Toilet To Completion	700,000.00	700,000.00	Jun-22	Complete	191 Students	Complete and in use
2021/2022	Arash Secondary	Construction Of 8 Door Boys Toilet To Completion	700,000.00	700,000.00	Jun-22	Complete	90 Students	Complete and in use
	<b>Primary Schools</b>							
2021/2022	Ndatho Hope Primary School	Fencing Of The School Compound With Treated Posts And Chain Link(8 Acres) To Completion	1,000,000.00	1,000,000.00	Nov-22	Not yet started	400 students	Tendering process
2021/2022	Our Lady Of Victories Primary School	Renovation Of 11 Classroom (Additional Of 4 Courses, Introduction Of Ring Beam,Re-Roofing, Ceiling, Plastering, Ceiling, Windowing, And Painting) To Completion.	5,000,000.00	5,000,000.00	Jun-22	Complete	550 students	Complete and in use
2021/2022	Magomano Primary School	Renovation Of 11 Classrooms(Additional Of One Window In All The Classes, Additional Of One Course, Re-Roofing,Ceiling, Electrical Works, Flooring With Tiles And Painting) To Completion	4,500,000.00	4,500,000.00	Nov-22	Not yet started	550 students	Tendering process
2021/2022	Mwireri Primary School	Construction Of 5 Roomed Administration Block To Completion	3,500,000.00	3,500,000.00	Nov-22	Not yet started	20 Staffs	Tendering process
2021/2022	Ndungiri Primary School	Renovation Of 7 Roomed Administration Block( Roofing, Windowing, Dooring, Electrical Works, Plastering, Flooring And Painting)To Completion	2,500,000.00	2,500,000.00	Dec-22	Ongoing	25 staff	The Building stalled because of Insufficient Funds. The building was very weak and the contractor built extra walls. The ng-cdfc to allocate more funds to the project as per public works recommendations. The pending works are plumbing works, Tiling, painting and Glazing,
2021/2022	Kianyoro Primary School	Construction Of 5 Roomed Administration Block To Completion	3,500,000.00	3,500,000.00	Nov-22	Not yet started	20 staff and General Public	Tendering process
2021/2022	Kianyoro Primary School	Renovation Of 3 Classrooms (Introduction Of Rc Bars To Break Cracks, Plastering, Re-Roofing, Electrical Works, Flooring, Ceiling And Painting)	1,500,000.00	1,500,000.00	Jun-22	Complete	150 Students	Complete and in use
2021/2022	Edgewood Primary School	Renovation Of 2 Classrooms(Plastering,Electrical Works, Painting And Flooring With Tiles	900,000.00	900,000.00	Mar-22	complete	100 Students	Complete and in use
2021/2022	Olmanyatta Primary School	Renovation Of 2 Classrooms(Re-Roofing,Plastering Interior And Exterior,Electrical Works, Painting And Flooring With Tiles)	1,000,000.00	1,000,000.00	Jul-22	Complete	100 Students	Complete and in use
2021/2022	Oldonyo Mara Primary School	Renovation Of 2 Classrooms ( Re-Roofing, Plastering Interior And Exterior, Windowing, Glazing And Raising Of The Corridor)	1,000,000.00	1,000,000.00	Apr-22	Complete	100 Students	Complete and in use

2021/2022	Oldonyo Mara Primary School	Flooring Of 15 Classrooms With Tiles To Completion	975,000.00	975,000.00	Apr-22	Complete	700 students	Complete and in use
2021/2022	Kabazi Primary School	Renovation Of 2 Classrooms(Re-Roofing,Plastering,Electrical Works, Painting And Flooring With Tiles) To Completion	1,000,000.00	1,000,000.00	Apr-22	Complete	100 students	Complete and in use
2021/2022	Kabazi Primary School	Flooring Of 26 Classrooms With Tiles To Completion	1,690,000.00	1,690,000.00	Apr-22	Complete	1200 Students	Complete and in use
2021/2022	Mihango Primary School	Renovation Of 2 Classrooms( Re-Roofing, Plastering, Flooring With Tiles, Ceilling, Glazing, Dooring, And Painting)	1,000,000.00	1,000,000.00	Jun-22	Complete	100 Students	Complete and in use
2021/2022	Kieni Primary School	Construction Of 8 Door Girls Toilet To Completion	700,000.00	700,000.00	Jun-22	Complete	200 Students	Complete and in use
2021/2022	Kieni Primary School	Construction Of 8 Door Boys Toilet To Completion	700,000.00	700,000.00	Jun-22	Complete	200 Students	Complete and in use
2021/2022	Kieni Primary School	Flooring Of 15 Classrooms With Tiles To Completion	975,000.00	975,000.00	Jun-22	Complete	750 Students	Complete and in use
2021/2022	Safina Haji Primary School	Fencing Of The School Compound (5 Acres With Chainlink And Bluegum Posts	506,034.00	506,034.00	Jun-22	Complete	350 Students and 20 staff	Complete and in use
2021/2022	Marana Primary School	Renovation Of 3 Classrooms(Re-Roofing, Plastering, Flooring With Tiles, Windowing, Glazing , Ceilling And Painting)	1,500,000.00	1,500,000.00	Jun-22	Complete	150 Students	Complete and in use
2021/2022	Tetu Primary School	Renovation Of Staffroom(Re-Roofing, Plastering, Flooring With Tile And Painting)	900,000.00	900,000.00	Mar-22	Complete	20 Students	Complete and in use
2021/2022	Subukia Primary School	Construction Of A 10 Door Toilet To Completion	1,000,000.00	1,000,000.00	Aug-22	Ongoing	300 students	At painting stage
2021/2022	Tachasis Primary School	Construction Of 2 Classrooms To Completion	2,200,000.00	2,200,000.00	Sep-22	Ongoing	100 students	At Painting stage
2021/2022	Solai Nyakinyua Primary	Fencing Of School Compound With Chainlink And Bluegum Posts (5 Acres) To Completion	1,442,056.00	1,442,056.00	Sep-22	Ongoing	800 Students and 25 staff	At Painting stage
2021/2022	Gitura Primary	Construction Of 8 Door Boys Toilet To Completion	732,226.33	732,226.33	Jun-22	Complete	180 Students	Complete and in use
2021/2022	Subukia Primary School	Renovation Of 9 Classrooms( Re-Roofing, Plastering Interior And Exterior, Ceilling, Windowing, Glazing And Painting) To Completion	4,050,000.00	4,050,000.00	Oct-22	Not yet started	450 Students	Tendering process
2021/2022	<b>Others</b>							
2021/2022	Subukia Educational Office	Renovation Of Deo's Office(Re-Roofing Painting, Flooring)	450,000	450,000	Oct-22	Not yet started	3 Officers and General Public.	Tendering process
2021/2022	<b>Secondary School</b>							
2021/2022	Sidai Secondary School	Construction Of 8 Door Girls Toilet To Completion	700,000.00	700,000.00	Jul-22	Complete	200 students	Complete and in use
2021/2022	St.Marks Eldonio Secondary School	Completion Of A Multi-Purpose Hall( Plastering, Windowing, Dooring,) To Completion. The Project Was Initiated By Parents	3,000,000.00	3,000,000.00	Dec-22	Ongoing	600 Students, 30 staff members and General Public	Awaiting phase two allocation. The kitchen area was not completed which is to be considered by the CDFC members during the 2022/2023 allocation. Pending works are for kitchen area
2021/2022	Ndungiri Secondary School	Flooring Of Administration Block With Tiles To Completion	600,000.00	600,000.00	Jun-22	Complete	30 Staff members	Complete and in use
2021/2022	St.Michael Gatagati Secondary School	Construction Of 5 Roomed Administration Block To Completion	3,000,000.00	3,000,000.00	Oct-22	Not yet started	25 Staff members and General Public	Tendering process
2021/2022	Our Lady Of Victories Secondary School	Construction Of 8 Door Boys Toilet To Completion	700,000.00	700,000.00	Sep-22	Ongoing	200 Students	Laying of slab
2021/2022	Oldonyo Mara Secondary School	Construction Of 5 Roomed Administration Block To Completion	3,500,000.00	3,500,000.00	Jun-22	Complete	25 Staff members	Complete and in use
2021/2022	Oldonyo Mara Secondary School	Construction Of 8 Door Girls Toilet To Completion	700,000.00	700,000.00	Jun-22	Complete	200 students	Complete and in use
2021/2022	<b>Security</b>							

2021/2022	Subukia East Location	Completion Of Chiefs Office( Roofing, Plastering, Windowing, Dooring, Glazing And Painting) To Completion	500,000.00	500,000.00	Dec-22	Ongoing	3 staff members and General Public	Ongoing, At Roofing stage.
2021/2022	Gakingi Assistant Chiefs	Construction Of 3 Roomed Chiefs Office To Completion	1,000,000.00	1,000,000.00	Nov-22	Not yet started	3 staff members and General Public	Tendering process
2021/2022	Mihango Chiefs Office	Construction Of 3 Romed Chiefs Office To Completion	1,000,000.00	1,000,000.00	Nov-22	Not yet started	3 staff members and General Public	Tendering process
2021/2022	Mihango Chiefs Office	Construction Of 2 Door Toilet To Completion	300,000.00	300,000.00	Nov-22	Not yet started	3 staff members and General Public	Tendering process
2021/2022	Mihango Chiefs Office	Fencing Of Chiefs Office 0.25 H With Chainlink And Bluegum Post And Gate Installation	200,000.00	200,000.00	Nov-22	Not yet started	3 staff members and General Public	Tendering process
2021/2022	Baraka Chiefs Office	Construction Of 3 Roomed Chiefs Office To Completion	1,000,000.00	1,000,000.00	Nov-22	Not yet started	3 staff members and General Public	Tendering process
2021/2022	Baraka Chiefs Office	Construction Of 2 Door Toilet To Completion	300,000.00	300,000.00	Nov-22	Not yet started	3 staff members and General Public	Tendering process
2021/2022	Baraka Chiefs Office	Fencing Of Chiefs Office 0.25 H With Chainlink And Bluegum Post And Gate Installation	200,000.00	200,000.00	Oct-22	Not yet started	3 staff members and General Public	Tendering process
2021/2022	Munanda Sub-Chiefs Office	Fencing Of Chiefs Office 0.25 Ha With Chainlink And Blue Gum Post And Gate Installation To Completion	200,000.00	200,000.00	Jun-22	complete	3 staff members and General Public	Complete and in use
2021/2022	Kabazi Police Station	Completion Of Police Station( Plastering, Electrical Works, Windowing, Dooring, Flooring With Tiles And Painting) To completion	3,000,000.00	3,000,000.00	Mar-22	Complete	30 Staff members and general public	Complete and in use
			137,088,839.00	137,088,839.00				