

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:172

Constituency: SUBUKIA

Financial Year: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Refined fuels and lubricants	Purchase of refined fuels and lubricants for GK vehicles	130,999.58	New
2	Travel allowance on training	Payment of travel allowances for NG-CDFC, staff and technical officers.	815,400.00	New
3	General office supplies	Purchase of general office supplies	509,198.87	New
4	Refined fuels and lubricants	Purchase of refined fuels and lubricants	500,000.00	New
5	Travel costs.	Payment of travel costs.	500,000.00	New
6	Monitoring and evaluation allowances for NG-CDFCs.	Payment of monitoring and evaluation allowances for NG-CDFC.	864,000.00	New
7	Courier and postal services	Payment of courier and postal services	250,100.00	New
8	Kamumo Primary School	Renovation to completion of 11 classrooms: Re-roofing, internal and external plastering, additional 2 courses of gable stones, ceiling, flooring with tiles, painting and electrical works.	5,800,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
9	Wei Primary School	Renovation to completion of 5 classrooms: Re-roofing, plastering interior and exterior, raising of the roof- additional courses, installation of additional windows, ceiling, fixing of doors, flooring with tiles, painting works, introduction of 1.8 m wide verandah, introduction of ring beam and electrical works.	3,250,000.00	New
10	Gakingi Primary School	Renovation to completion of 9 classrooms: Re-roofing, arresting of wall cracks with D8 & D10, fixing of windows, ceiling, plastering, flooring with tiles, painting works, introduction of verandah to 2 classrooms and electrical works.	4,100,000.00	New
11	Simboiyon Primary School	Renovation to completion of 5 classrooms: Re-roofing, plastering interior and exterior, grilling of windows, installation of window panes, ceiling, fixing of doors, flooring with tiles, painting and electrical works.	3,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
12	Mburu Gichua Primary School	Construction to completion of 8 door Boys pit latrines with one door catering for Persons With Disabilities.	780,000.00	New
13	Our Lady Of victories Primary School	Renovation to completion of 9 classrooms: Re-roofing, additional courses, new ring beams, ventilation, fixing of doors and windows, ceiling, plastering interior and exterior, flooring with tiles, painting and electrical works.	5,359,000.00	New
14	Our Lady Of victories Primary School	Renovation to completion of an administration block comprising of staffroom, head teachers office and secretarys office: Re-roofing, additional courses, new ring beams, ventilation, fixing of doors and windows, ceiling, plastering interior and exterior, flooring with tiles, painting and electrical works.	730,000.00	New
15	Our Lady Of victories Primary School	Construction to completion of pathway for the Persons With Disabilities from the dormitories to classes approximately 70 metres, 130m for the finishing of the exterior floors with Cabro	650,000.00	New

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16	Maombi Primary School	Renovation to completion of 8 classrooms: ceiling, plastering interior and exterior, windowing, flooring with tiles, re-roofing, painting, electrical works and arresting of the wall cracks	4,971,767.00	New
17	Mbogoini Primary School	Construction to completion of 3 classrooms	3,900,000.00	New
18	Maombi Primary School	Renovation to completion of 2 classrooms: ceiling, plastering interior and exterior, windowing, flooring with tiles, re-roofing, painting, electrical works and arresting of the wall cracks to cater for JSS Students	1,028,366.00	New
19	Our Lady of Victories Primary School	Renovation to completion of 2 classrooms: Re-roofing, additional courses, new ring beams, ventilation, fixing of doors and windows, ceiling, plastering interior and exterior, flooring with tiles, painting and electrical works to cater for JSS students	1,140,000.00	New

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20	Simboiyon Primary School	Renovation to completion of 2 classrooms: Re-roofing, plastering interior and exterior, grilling of windows, fixing of window panes, ceiling, fixing of doors, flooring with tiles, painting and electrical works. to cater for JSS students	1,200,000.00	New
21	Gakingi Primary School	Renovation to completion of 2 classrooms: Re-roofing, arresting of wall cracks with D8 & D10, fixing of windows, ceiling, plastering, flooring with tiles, painting works, introduction verandah to 2 classrooms and electrical works) to cater for JSS students.	900,000.00	New
22	Kamumo Primary School	Construction to completion of 2 classrooms to cater for JSS students	2,400,000.00	New

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23	Wei Primary School	Renovation to completion of 2 classrooms: Re-roofing, plastering interior and exterior, raising of the roof- additional courses, additional windows , ceiling, fixing of doors, flooring with tiles, painting works, introduction of verandah 1.8 m wide, introduction of ring beam and electrical works cater for JSS students	1,230,000.00	New
24	Green Hills Secondary School	Construction to completion of 8 door girls pit latrines with one chamber to cater for Persons with Disabilities.	780,000.00	New
25	Green hills Secondary School	Construction to completion of 8 doors boys pit latrine with one chamber to cater for Persons with Disabilities.	780,000.00	New
26	St. Marks Eldonio Secondary School	Purchase of a 51 seater FTR90 Isuzu school bus	10,000,000.00	New
27	Forest hill Secondary School	Purchase of a 51 seater FTR90 Isuzu school bus	10,000,000.00	New
28	St. Ulrich Lama Secondary School	Purchase of 26 pieces metallic double decker beds.	390,000.00	New

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Code:172		Constituency: SUBUKIA	Financial Year: 2023-2024	
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29	Kabazi Secondary School	Completion of one storey building comprising of 4 classrooms i.e 2 classrooms on the ground floor and 2 classrooms on the first floor: roofing, plastering, flooring with tiles, painting and electrical works.	2,379,132.58	Ongoing
30	Subukia East Assistant Chief's Office	Construction to completion of 2 door pit latrines with one chamber for Persons with Disabilities.	300,000.00	New
31	Subukia East Assistant Chief's Office	Fencing to completion 2.9 acres of land with treated posts and chain link	280,835.08	New
32	Thutwa Anti-Stock Theft Unit	Construction to completion of 8 single rooms Police houses.	3,200,000.00	New
33	Kianoe Chief's Office	Construction to completion of 3 roomed chiefs office	1,600,000.00	New
34	Subukia Constituency Strategic plan	Additional funds for preparation of 5 year strategic plan (2023-2027)	1,500,000.00	Ongoing

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35	Subukia Technical and vocational college	Construction of a Technical Training Institute: Construction of 1 workshop measuring 11m by 6m, 3 lecture rooms each one measuring 8m by 6m and an office space measuring 5.5m by 5.4m all located on the ground floor	10,000,000.00	New
36	Marana Primary School	Construction to completion of 2 classrooms.	2,610,000.00	New
37	Mibarak Primary School	Construction to completion of 2 classrooms	2,618,233.00	New
38	Endao Primary School	Construction to completion of 2 classrooms.	2,610,000.00	New
			93,057,032.11	
1	Payment of contractual employees salaries	Payment of salaries for 7 contractual employees	3,007,164.00	New
2	Gratuity	Payment of staff gratuity for 7 contractual employees.	742,675.68	New
3	Casual labour	Payment of wages for 3 casual staff for 6 months and 15 casuals during bursary issuance and vetting process	540,000.00	New

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4	NSSF	Payment of NSSF deductions for 7 staff.	181,440.00	New
5	Electricity	Payment of electricity charges	60,000.00	New
6	Internet Connections	Payment of internet connections	150,000.00	New
7	Courier and postal services	Payment of courier and postal services	300,000.00	New
8	General office supplies	Purchase of general office supplies (papers, pencils, forms, small office equipment)	600,000.00	New
9	Catering services	Payment of catering services (Receptionist, accommodation, gifts food and drinks)	400,000.00	New
10	Bank charges	Payment of bank services, commission and charges	40,000.00	New
11	Accommodation on domestic travel	Payment of accommodation on domestic travel	600,000.00	New
12	Refined fuels and lubricants	Purchase of refined fuels and lubricants for GK vehicles	500,000.00	New
13	NG-CDFC allowance	Payment of NG-CDFC allowances.	1,128,000.00	New
14	Other Committee Expenses	Payment of other committee expenses	403,630.06	New
15	Motor vehicle insurance	Payment of NG-CDF vehicle insurance GKB 034W	230,000.00	New
16	Motor vehicle Maintenance	Payment of maintenance of NG-CDF vehicle GKB 034W	300,000.00	New

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17	Housing Levy	Payment of housing levy deductions for 7 contractual employees	94,488.00	New
18	Bursary Secondary School	To cater for needy students in secondary schools within the constituency	34,084,820.15	New
19	Bursary Tertiary Institutions	To cater for needy for needy students in tertiary institutions within the constituency	18,000,000.00	New
20	Bursary special Schools	To cater for needy students in special schools within the constituency	2,000,000.00	New
21	Social Security Programme	Towards provision of medical insurance cover for 200 vulnerable families including orphans and vulnerable children(OVCS) poor older persons, persons with disability(PWDs) and destitute families in partnership with NHIF as shall be identified within the constituency.	1,200,000.00	New
22	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	8,306,612.00	New
			72,868,829.89	

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	GRAND TOTAL		165,925,862.00	

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	GRAND TOTAL		~	