NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECT PROPOSALS

CODE: 172 **CONSTITUENCY:** SUBUKIA **FINANCIAL YEAR:** 2024-2025

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT (Kshs)	STATUS
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for the Day-to-day operational costs of the office, including administrative expenses.	9,689,759.00	New
	EMERGENCY			
2	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	8,499,879.31	New
	BURSARY			
3	Bursary Secondary School	Payment of bursary to needy students in secondary schools	31,700,000.00	New
4	Bursary Special School	Payment of bursary to needy students in special schools	1,100,000.00	New
5	Bursary Tertiary Insititutions (colleges and universities)	Payment of bursary for the needy students in tertiary institutions	21,500,000.00	New
	BURSARY			
6	Social Health Insurance Fund	Payment of SHIF for 200 needy persons in the constituency	1,200,000.00	New
	MONITORING, EVALUATION AND CAPACITY BUILDING			
7	Monitoring, Evaluation And Capacity Building	Facilitate monitoring and evaluation activities	4,844,932.00	New

	CLIMATE CHANGE MITIGATION AND ADAPTATION ACTIVITIES			
8	Rigogo Primary School	Purchase of (2) 10,000 litres water tanks at Kshs.200,000, construction of 2 No. tank bases at Kshs.100,000 and purchase of 500 tree seedlings at Kshs.100,000	400,000.00	New
9	Ruiru Primary School	Purchase of (2) 10,000 litres water tanks at Kshs.200,000, construction of 2 No. tank bases at Kshs.100,000 and purchase of 500 tree seedlings at Kshs.100,000	400,000.00	New
	PRIMARY SCHOOL PROJECTS			
10	Lari Primary School	Construction to completion of 8 doors pit latrine with two chambers to cater for Persons with Disabilities	1,000,000.00	New
11	Looremeta Primary School	Renovation to completion of seven classrooms: Reroofing, internal and external plaster, fixing of doors, window panes, 4 metal doors, fixing of ceiling boards, floor screed, fixing of floor tiles, electrical works, ramp, guttering and painting (JSS) at Kshs.3,850,000 and renovation to completion of a single roomed administration block: Extension of office, reroofing, plastering, windows glazings and add four windows, guttering, fixing of doors, ceiling boards, floor screed, floor tiles, electrical works ramp, and painting at Kshs.1,400,000	5,250,000.00	New

12	Marigu Primary School	Renovation to completion of 4 classrooms: Reroofing, internal and external plaster, change of doors, window panes, 4 metal doors, ceiling boards, floor screed, floor tiles, electrical works, ramp, guttering, wall cracks arresting and painting at Kshs. 2,200,000 and renovation to completion of a single roomed administration block: Reroofing, internal and external plaster, fixing of doors, window panes, 4 metal doors, ceiling boards, floor screed, floor tiles, electrical works, ramp, guttering and painting at Kshs.600,000	2,800,000.00	New
13	Mburu Gichwa Primary School	Renovation to completion of 5 classrooms: Reroofing, internal and external plaster, fixing of doors, window panes, 4 metal doors, ceiling boards, floor screed, floor tiles, electrical works, ramp, guttering and	2,750,000.00	New
14	Ndatho Hope Primary School	Construction to completion of 2 blocks of pit latrine toilets of 8 doors each with two chambers to cater for Persons with Disabilities each block at Kshs.800,000	1,600,000.00	New
15	Olmanyatta Primary School	Construction to completion of 2 blocks of pit latrine toilets of 8 doors each with two chambers to cater for Persons with Disabilities each block at Kshs.800,000	1,600,000.00	New

16	Ruiru Primary School	Renovation to completion of 9 classrooms: Reroofing, internal and external plaster, fixing of doors, window panes, 4 metal doors, ceiling boards, floor screed, floor tiles, electrical works, ramp, guttering and painting. (JSS)	4,950,000.00	New
17	Wiyumirire Primary School	Construction to completion of 5 new classrooms: Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes at Kshs.7,000,000 and Renovation to completion of 6 classrooms: Change of roof, internal and external plaster, fixing of doors, windows & window panes, add 4 metal doors, ceiling boards, floor screed, floor tiles, electrical works, ramp, guttering and painting at Kshs.3,000,000	10,000,000.00	New

18	Rigogo Primary School	Renovation to completion of 8 classrooms: Reroofing, internal and external plaster, fixing of doors, window panes, 4 metal doors, ceiling boards, floor screed, floor tiles, electrical works, ramp, guttering, wall cracks arresting, corridor and stancheons and painting at Kshs.4,400,000, renovation to completion of a single roomed administration block: Reroofing, internal and external plaster, change of doors, window panes, 4 metal doors, ceiling boards, floor screed, floor tiles, electrical works, ramp, guttering, wall cracks arresting, corridor & stancheons and painting at Kshs.750,000, Tiling, ceiling and painting of 6 classrooms at Kshs.2,100,000 and Renovation of 1 staffroom: Reroofing, internal and external plaster, fixing of doors, window panes, 4 metal doors, ceiling boards, floor screed, floor tiles, electrical works, ramp, guttering, wall cracks arresting, corridor & stancheons	8,000,000.00	New
19	Chania Primary School	Renovation to completion of 9 classrooms: Re-roofing, internal and external plaster, fixing of windows and window panes, arrestors, fixing of ceiling boards, floor screeding, floor tiles, electrical works, construction of a ramp, guttering and	4,950,000.00	New

20	Eldonio Primary School	Renovation to completion of 11 classrooms: Reroofing, internal and external plaster, fixing of 4 metallic doors, window panes, fixing of ceiling boards, floor screed, floor tiles, electrical works, ramp, guttering and painting.	6,050,000.00	New
	SECONDARY SCHOOL PROJECTS			
21	Forest Hills Secondary School	Additional funds for purchase of a 51 seater school Bus (FRR 90Q With 46 seats fixed to cater for Persons With Disabilities)	1,500,000.00	Ongoing
22	Kabazi High School	Purchase of a 51 seater school Bus (FRR 90Q With 46 seats fixed to cater for Persons With Disabilities)	11,500,000.00	New
23	Maryland Town Secondary School	Purchase of a 51 seater school Bus (FRR 90Q With 46 seats fixed to cater for Persons With Disabilities)	11,500,000.00	New
24	St. Mark Eldonio Secondary School	Additional funds for purchase of a 51 seater school Bus (FRR 90Q With 46 seats fixed to cater for Persons With Disabilities)	1,500,000.00	Ongoing
	DIGITAL HUB			
25	Kabazi Digital Hub	Construction to completion of option 2 standard digital hub: Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes.	5,200,000.00	New

	NG-CDFC OFFICE			
26	Subukia NG-CDF Office	Purchase of a desktop computer (Hp 290g4 core i7, 1Tb, 22') at Kshs.190,000 and a laserjet Printer (MFP M283 fdw coloured) at Kshs.150,000, Purchase of (2)No. Executive Chairs at Kshs.120,000, Purchase of Executive table at Kshs.90,000, Purchase of 6 Pcs Secretarial Chairs at Kshs.210,000, purchase of (5) No. workstations at Kshs.240,000, purchase of (11) No. Visitors chairs at Kshs.165,000, Purchase of 14 pcs Board room chairs at Kshs.210,000, purchase of Cabinets (2)No. big at Kshs.178,000, (1) No small at Kshs.60,083, Purchase of 3 Laptops (Hp Elitebook 1030 G2 gen 7x360 Laptop 2 pcs and Hp Envy x 360 2-in-1 Laptop 1 pc) at Kshs.400,000	2,013,082.71	New
		TOTAL	161,497,653.02	